

EXPENDITURE	BUDGET 2024-2025	ACTUAL 2024-25
LOCAL COMMUNITY GRANTS	-	200.00
FRIENDS OF NEW BOLINGBROKE CHURCH	300.00	-
RBL WREATH & DONATION	40.00	30.00
AUDIT INTERNAL	150.00	120.00
INSURANCE	500.00	403.47
ROOM HIRE & MEETINGS	350.00	205.00
CLERKS SALARY INCL. PAYE	5,000.00	3,643.64
GROUND MAINTENANCE	2,000.00	-
DISBURSEMENTS	100.00	125.47
LAPTOP EXPENSES FOR CLERKS USE	500.00	-
LALC - TRAINING - BOOKS - CLERKS EXAM	500.00	285.26
WEBSITE MAINTENANCE	500.00	-
& OTHER PUBLICATIONS	100.00	-
MAINTENANCE & NOTICE BOARDS	2,000.00	159.49
WAR MEMORIAL MAINTENANCE & SERVICE	200.00	35.00
DATA PROTECTION	50.00	40.00
DEFIBRILLATOR	200.00	116.87
PAYROLL	100.00	54.00
LAND DISPUTE	7,500.00	3,638.00
BANK CHARGES		4.00
TOTAL	20,090.00	9,060.20